

East Greenwich School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,587	50.3%
Substitutes	\$79	0.9%
Instructional Parapros	\$255	2.8%
Pupil-Use Technology	\$121	1.3%
Instructional Materials	\$232	2.5%
Total	\$5,274	57.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$128	1.4%
Library & Media	\$203	2.2%
Extracurricular	\$169	1.9%
Student Health/Services	\$62	0.7%
Curriculum Development	\$84	0.9%
Staff Development	\$62	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$120	1.3%
Therapists, Psychologists	\$352	3.9%
Total	\$1,181	13.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$486	5.3%
Food Service	\$144	1.6%
Safety	\$1	0.0%
Building Upkeep	\$874	9.6%
Data Processing	\$0	0.0%
Business Operations	\$87	1.0%
Total	\$1,592	17.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$288	3.2%
School Office	\$283	3.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$148	1.6%
Legal	\$31	0.3%
Total	\$750	8.2%

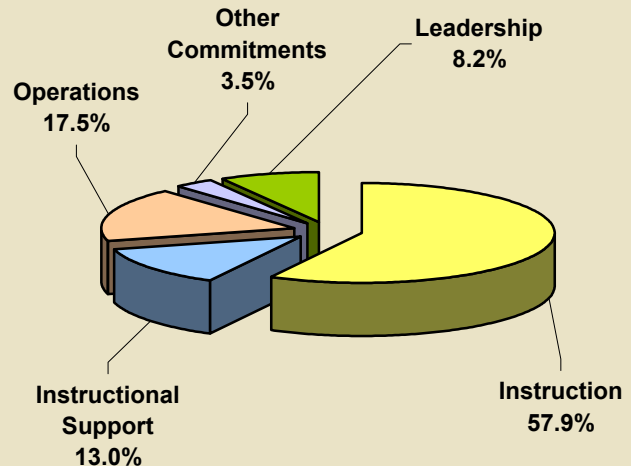
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$21,230,738
District Enrollment (ADM):	2,330
District Per Pupil:	\$9,112

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$277	3.0%
Retiree Benefits	\$38	0.4%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$315	3.5%